

<b>2025 - 2026 AJS PTO BUDGET (PROPOSED)</b>	
<b>EXPENSES</b>	
<b>STUDENTS AND FAMILIES</b>	
Parent Engagement	\$500
Student Awards & Incentives	\$2,000
Ambassador & Clubs	\$500
Field Day	\$500
Spirit Shirts ("Color Wars")	\$4,000
End of Year Picnics	\$850
<b>TOTAL</b>	<b>\$8,350</b>
<b>STAFF AND SCHOOL</b>	
American Ed Week/Staff Appreciation	\$5,000
Retirement	\$200
Benevolent / Memorial	\$250
Admin / Staff Development	\$500
Nurse Office	\$250
Summer Personnel Costs	\$2,400
Facility / Landscaping	\$1,000
Equipment Repair & Supplies	\$500
Technology - Software & Hardware (includes Bullseye)	\$5,000
<b>TOTAL</b>	<b>\$15,100</b>
<b>ANNUAL CLASSROOM ALLOWANCES</b>	
Classroom Teachers	\$9,600
PE / Health	\$750
Music	\$750
Technology / STEM	\$750
Art	\$1,100
Guidance / Resource	\$750
Media / Library	\$750
GATE	\$600
<b>TOTAL</b>	<b>\$15,050</b>
<b>PTO COSTS</b>	
PTO Bookkeeping Software	\$350
PTO Website	\$425
PTO Tax and 501c3 costs	\$900
Other PTO Operational Costs	\$1,000
PTO Miscellaneous	\$2,000
<b>TOTAL</b>	<b>\$4,675</b>
<b>FUNDRAISERS</b>	
Eagle Run	\$17,000
Spring Event(s)	\$5,000
Fall/Winter Event(s)	\$2,500
Spirit Store	\$7,500
<b>TOTAL</b>	<b>\$32,000</b>
<b>GRAND TOTAL EXPENSES</b>	<b>\$75,175</b>