

AJS PTO Budget 2026-2027

ANNUAL CLASSROOM SUPPORT

Classroom Teachers (33 classrooms/\$350 each)	\$11,550.00
Additional Funds for New Teachers (4 new teachers/\$100 each)	\$400.00
PE/Health	\$850.00
Music	\$850.00
STEAM	\$850.00
ART	\$1,200.00
Guidance/Resource	\$850.00
Media/Library	\$850.00
GATE	\$700.00
Tutoring	\$500.00
Interventionist	\$250.00
Numeracy/Literacy Coaches (2/\$350 each)	\$700.00
Testing Coordinator	\$500.00

TOTAL \$20,050.00

SCHOOL/TEACHER/STAFF SUPPORT

American Ed Week/Staff Appreciation	\$7,500.00
Retirement	\$200.00
Benevolent/Memorial	\$250.00
Admin/Staff Development	\$500.00
Nurse's Office	\$250.00
Facilities/Landscaping	\$1,200.00
Equipment Repair and Supplies	\$1,000.00
Technology- Software and Hardware (includes Bullseye)	\$5,000.00

TOTAL \$15,900.00

STUDENT/FAMILY ENGAGEMENT

Student Awards and Incentives	\$4,000.00
Community Engagement	\$1,000.00
Ambassadors/Clubs	\$1,000.00
Spirit Shirts	\$4,000.00
End of Year Picnics (\$100/grade; \$250/5th grade)	\$850.00
Field Day	\$600.00

TOTAL \$11,450.00

PTO ADMIN

PTO Website and Domain Costs	\$425.00
MoneyMinder Subscription	\$350.00
PTO Tax and 501(c)(3) Costs	\$900.00
PTO Misc. Expenses	\$2,000.00
PTO Misc Operating Costs	\$1,000.00

TOTAL \$4,675.00

FUNDRAISERS

	Expenses
Eagle Run 2026	\$17,000.00
Winter Fundraiser- Holiday Shop	\$100.00
Spring Fundraiser- TBD	\$2,000.00
Spring Fundraiser- Bid2Give	\$700.00
SneakerBall	\$1,500.00
Spirit Store	\$6,500.00
Spirit Nights	\$100.00
Kroger Rewards	\$0.00
Box Tops	\$0.00
GiveBacks Rewards	\$0.00

TOTAL \$27,900.00

GRAND TOTAL \$79,975.00

